

Attachment C2. New Properties in Department of Public Lands, FY22

Council Staff Question to Department of Public Lands: *Could you provide the list of new (FY22) properties to be cared for by Public Lands? Please include cost estimates for their annual maintenance and, if applicable, the number and type of additional staff that would be needed to provide the appropriate level of care.*

New Properties	Delivery Date	Ongoing Costs	Full Time Employee	Part-time/ Seasonal hrs.
Fisher Mansion Carriage House	22-Sep	\$143,600	1	1,471
Cornell & North Riverside Natural Area (T&NL)	22-Jun	\$113,900	0.66	2,350
Mountain View Corridor Trail (Parks)	22-May	\$71,600	0.33	1,471
Expanded Areas:				
100 South Islands (Parks)	22-Apr	\$4,500		185
9Line Urban Orchard (Parks + T&NL)	22-Oct	\$15,000		294
Fairmont Park Springs (T&NL)	22-Nov	\$52,200	0.33	1,471
Folsom Trail (Parks)	22-May	\$47,300	0.33	847
Islands & Medians Seasonal Staff Crew	Existing	\$81,400		4,788
Roots Disc Golf & Public Trail (Parks)	22-Apr	\$148,300	1	1,706
Three Creeks Wetlands (T&NL)	22-Dec	\$52,200	0.33	1,471
Total		\$730,000	4.0	16,054

* FTE would help oversee seasonal maintenance crews at other nearby sites as well.